

**DEMAND NO. 23****LAW**

A - General Services (d) Administrative Services	<b>2052</b>	Secretariat - General Services
A -Capital Account on Genral Services	<b>4070</b>	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Law

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>71697</b>	<b>-</b>	<b>71697</b>

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Law

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
<b>REVENUE SECTION</b>					
M.H.	<b>2052 Secretariat - General Services</b>				
	<b>00.090 Secretariat</b>				
	24 Law Department				
	44 Head Office Establishment				
	24.44.01 Salaries	28626	17653	17653	32548
	24.44.02 Wages	5349	7495	7495	6128
	24.44.06 Medical Treatment	-	883	883	987
	24.44.07 Allowances	-	14935	14935	4620
	24.44.08 Leave Travel Concession	-	-	-	1
	24.44.11 Domestic Travel Expenses	412	412	412	412
	24.44.12 Foreign Travel Expenses	-	1	1	1
	24.44.13 Office Expenses	1245	1498	1498	1498
	24.44.16 Printing and Publications	297	-	-	2600
	24.44.19 Digital Equipment	-	200	200	200
	24.44.24 Fuel and Lubricants	601	500	500	500
	24.44.28 Professional Services	-	1	1	1
	24.44.29 Repair and Maintenance	750	400	400	400
	24.44.49 Other Revenue Expenditure	-	900	900	1801
Total	44 Head Office Establishment	<u>37280</u>	<u>44878</u>	<u>44878</u>	<u>51697</u>
	60 Sikkim National Law University				
	24.60.31 Grant in Aid General	-	-	3500	20000
Total	60 Sikkim National Law University	<u>-</u>	<u>-</u>	<u>3500</u>	<u>20000</u>
Total	24 Law Department	<u>37280</u>	<u>44878</u>	<u>48378</u>	<u>71697</u>
Total	<b>00.090 Secretariat</b>	<u>37280</u>	<u>44878</u>	<u>48378</u>	<u>71697</u>
Total	<b>2052 Secretariat - General Services</b>	<u>37280</u>	<u>44878</u>	<u>48378</u>	<u>71697</u>
Total	<b>REVENUE SECTION</b>	<u>37280</u>	<u>44878</u>	<u>48378</u>	<u>71697</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>CAPITAL SECTION</b>					
M.H.	<b>4070 Capital Outlay on Other Administrative Services</b>				
	<b>00.800 Other Expenditure</b>				
	24 Law Department				
	24.00.51 Motor Vehicles	-	3729	3729	-
	24.00.71 Information, Computer, Telecommunication (ICT) Equipments	891	899	899	-
	24.00.74 Furniture and Fixtures	-	1	1	-
Total	24 Law Department	891	4629	4629	-
Total	<b>00.800 Other Expenditure</b>	891	4629	4629	-
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	891	4629	4629	-
Total	<b>CAPITAL SECTION</b>	891	4629	4629	-
Total	<b>Voted</b>	38171	49507	53007	71697